ame budget)





INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2026

END-

USER/UNIT:

University Learning Commons (Library)

CHARGED TO STF

Project, Programs and Activities(PPAs):

For Library use

PPMP #:

PPMP-2026-022025-0202

LUCI

LHS Library-STF-

Project Code:

Equipment-2026

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment and Appliances						Mary Service			1200	73.47				1800	
	Air Condition, Floor Mounted, Split type, Inverter, 4.0 HP	3 set	360,000.00	Public Bidding				3	7000		741	70.75		1000		
	Sub-Total Sub-Total		360,000.00				Maria									
	TOTAL BUDGET:		360,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _

JOVELYN H, MABUAN

Submitted by:

VICENTE A. GILOS Unit Head/Project Leader Date: 02/20/2025