

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, Pressboard, long, color: yellow	30	pieces	15.00	450.00	30											
Folder, Pressboard, long, color: green	25	pieces	15.00	375.00	25											
Folder, Pressboard, long, color: blue	30	pieces	15.00	450.00	30											
Index Tab, transparent self-adhesive asstd colors, 5sets/box, SPEEDO	20	set	55.40	1,108.00	20											
Staple Wire, #35	10	boxes	36.95	369.50	10											
Pen, Whiteboard Marker Pilot blue	10	pieces	50.00	500.00	10											
Tissue Paper, 250 twin-ply shts,	20	piece	8.15	163.00	20											
Paper Cutter HD (BeHoly) size 15x12	1	pieces	2,000.00	2,000.00	1											
Bathroom Deodorizer Lemon/Orange scent Albatros	10	pieces	32.95	329.50	10											
Soap, Detergent Powder, 1kg/pack	15	packs	108.00	1,620.00	15											
Sharpener, Pencil Heavy Duty good qlty	1	pieces	350.00	350.00	1											
Ink, Refill, Epson, 70ml, color black, T6641	3	bottle	300.00	900.00	3											
Ink, Refill, Epson, 70ml, Color Blue/Cyan, T6642	3	bottle	300.00	900.00	3											
Ink, Refill, Epson, 70ml, color Magenta, T6643,	3	bottle	300.00	900.00	3											
Ink, Refill, Epson, 70ml, color Yellow, T6644	3	bottle	300.00	900.00	3											
Paper, Bond long 8-1/2 x 13 S-20 good qlty	20	reams	173.00	3,460.00	20											
Book, Record, #75 500pp, Vernal	2	pieces	350.00	700.00	2											
Chalk, Dustless, big box	8	boxes	150.00	1,200.00	5						3					
Whiteboard sheet (dry-erase board), 4 x 8 ft	8	sheet	200.00	1,600.00	8											
Zonrox, Disinfectant cleaner, lemon scented	8	gallons	124.00	992.00	4						4					
Grass/Brush Cutter, 2 Strokes, Heavy Duty	1	unit	15,000.00	15,000.00	1											
Sub-Total				38,322.70												
Photocopying supplies																
Xerox Paper, Premium, A4 8.25 x 11.75" 70gsm	200	reams	170.50	34,100.00		50				50	100					
Sub-Total				34,100.00												
Grand Total				108,705.10												

Prepared by:

GILDA P. NAYRE

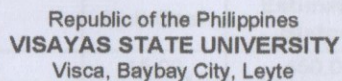
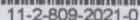
Noted by:

JETT C. QUEBEC
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 07/13/2020



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 235,000.00

Funding : GF

[illegible]