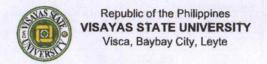
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the President
Project Code: OP-2023-office supplies

Purpose: office use

Total Budget : 1,000,000.00
Funding : GF-MOOE

PPMP #: 58-5-1083-2023-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																3
Extension wire with 4 gang Universal Convenience Outlet, at least 20 meters long	2	pcs	750.00	1,500.00				2								
Sub-Total		3.1		1,500.00				linka.								
Hardware										_				LUE T		
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00				1								
Sub-Total				25,000.00			De la									
IT Supplies and Equipment																
External Hard Disk Drive (Portable, 2TB), USB 3.1	2	unit	4,200.00	8,400.00				2								
Flash Drive, 128GB, USB 3.0	2	pcs	1,500.00	3,000.00				2								
Epson 001 ink, Yellow, Genuine	5	btls	350.00	1,750.00			18.	5								
Epson 001 ink, Magenta, Genuine	5	btls	350.00	1,750.00				5								
Epson 001 ink, Cyan, Genuine	5	btls	350.00	1,750.00				5								
Epson 001 ink, Black, 127ml, Genuine	5	btls	600.00	3,000.00				5								
Sub-Total	*			19,650.00	75		Din .			1						
Office Supplies																
Rubberband, #18, 350 gms/box	5	boxes	270.00	1,350.00				5								
Wall Clock	4	рс	800.00	3,200.00				4								
Stapler Flat clinch Standard Half strip	3	piece	700.00	2,100.00				3								
Stapler, HD No.35	3	рс	350.00	1,050.00			Bai i	3					144			
Staple Wire, #35	3	boxes	35.00	105.00				- 3								
Puncher, Heavy Duty	2	pieces	450.00	900.00				2								/

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	- Marian Company			Aug			Nov	Dec	
Scissors, 8" heavy duty, good quality	3	pieces	75.00	225.00				3						-			
Ribbon, Satin Cloth, Yellow/Gold, 2"	3	rolls	300.00	900.00			0.00	3			Alexander and a						
Ribbon, Satin Cloth, Green, 2"	3	roll	300.00	900.00				3	-			Contractory of Astronomy		-			
Ribbon, Satin Cloth, Red, 2"	3	roll	300.00	900.00		-		3									
Sub-Total				11,630.00													
Grand Total				57,780.00													

Prepared by:

LES ANDRE B. PAMAOS

Noted by:

ALLEN GLENNIE P. LAMBERT Unit Head/Project Leader Noted By:

ALICIA M. FLORES OF IN

Date: 03/14/2023

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.