

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0924-224730

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **National Coconut Research Center-Visayas**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

Characterization of local and Introduced Coconut Cultivars/Hybrids

PPMP #: **PPMP-2025-092424-0051**

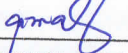
Project Code: **VCO.42.026.002**


1) Data gathering, 2) Report Preparation 3) Laboratory Analysis

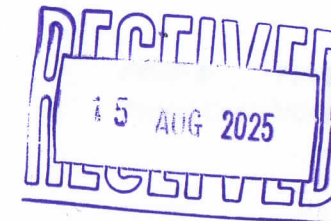
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Petroleum Ether	2 btls	5,760.00	Public Bidding										2		
	surgical gloves powder free large	1 boxes	700.00	Shopping - A										1		
	Sub-Total		6,460.00													
	Office Equipment															
	Ink, Epson, genuine (C) T664, 70 ml	4 pieces	1,400.00	Shopping - A										4		
	Ink, Epson, genuine (M) T664, 70 ml	4 pieces	1,400.00	Shopping - A										4		
	Ink, Epson, genuine, (BK) T664, 70 ml	6 pieces	2,100.00	Shopping - A										6		
	Ink, Epson, genuine, (Y) T664, 70 ml	4 pieces	1,400.00	Shopping - A										4		
	Sub-Total		6,300.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 1 gallon	1 gallons	600.00	Shopping - A	1											
	Folder, File, Long, 14pts, White	50 piece	500.00	Shopping - A										25		25
	Paper, Bond, A4, S-20, 70 gsm	10 reams	2,530.00	Shopping - A										5	5	
	Paper, Bond, Long, S-20, 70 gsm	5 reams	1,430.00	Shopping - A										5		
	Paper, Bond, Short, S-20, 70 gsm	3 reams	735.00	Shopping - A										3		
	Pen, Ball, blue	12 pieces	120.00	Shopping - A										12		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Sub-Total</i>		5,915.00													
TOTAL BUDGET:			18,675.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
EDRALIN M. MALASAGA

Submitted by: 
JOVANNEMAR P. ANIRE
Unit Head/Project Leader



Date: 08/15/2025


ALICIA M. FLORES 2025-25