

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0822-57011

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Procurement Office**

Project Code: **GF-Centralized Fund-STF-OVPPRG**

Purpose: **For BAC Meetings in 2023**

Total Budget : **190,000.00**

Funding : **GF-MOOE STF-OVPPRG**

PPMP #: **135-5-711-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	2840	set	50.00	142,000.00	230	230	230	230	230	230	230	230	230	230	230	310
Packed Meals	320	set	150.00	48,000.00	25	25	25	25	25	25	25	25	25	25	30	40
Sub-Total				190,000.00												
Grand Total				190,000.00												

Prepared by: JESSAMINE C. ECLEO

Noted by: JESSAMINE C. ECLEO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **08/22/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies