

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
Project Code: **VICARP 1.25.3-VICARP Laptop**
Purpose: **For VICARP Secretariat's Use**

Total Budget : **80,000.00**
Funding : **TF**
PPMP #: **48-4-1504-2024-0-0-6**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, 13.3", Retina Display, M1 Chip (7 Cores)	1	unit	60,000.00	60,000.00			1									
Sub-Total				60,000.00												
Grand Total				60,000.00												

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Noted by: **DENNIS P. PEQUE**
Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
Head, Accounting Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies