

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0605-276309

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **Physical Plant Office**

PPMP #: **PPMP-2025-053025-1214**

CHARGED TO GF-MOOE

Transformer pad
 Project Code: **and painting works**

Project, Programs and Activities(PPAs):
 Transformer pad and painting works

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Acrylic Putty Reducer/Thinner	15 gallons	8,595.00	Public Bidding						15						
	Acrylic Solvent-Based Putty	40 gallons	21,200.00	Public Bidding						40						
	Epoxy A & B, All Purpose Adhesive	100 liters	80,000.00	Public Bidding						100						
	Gravel, 3/4" size	2 cu.m.	3,000.00	Public Bidding						2						
	Latex Paint, Semi-Gloss, White	30 gallon	27,000.00	Public Bidding						30						
	Paint Brush 1 1/2"	20 pcs	1,600.00	Public Bidding						20						
	Paint Flat Latex, Good Quality	90 gal	81,000.00	Public Bidding						90						
	Paint, Cheeze Yellow, Davies Sun and Rain	20 gallons	19,000.00	Public Bidding						20						
	Paint, Flat Latex, Black	20 gallons	15,600.00	Public Bidding						20						
	Paint, QDE White (16liters per pail)	10 pail	39,000.00	Public Bidding						10						
	Paint, QDE, Maple	40 gal	38,000.00	Public Bidding						40						
	Paint, Roof Guard, (Spanish Red)	40 gal	40,000.00	Public Bidding						40						
	Paint, Semi Gloss Latex, Good Quality	2 gal	1,900.00	Public Bidding						2						
	Paint, Semi-Gloss Latex, Black, Good Quality	20 gallons	20,000.00	Public Bidding						20						
	Paint, TTC Oil, Bulletin Red (1/4L per can)	25 cans	3,000.00	Public Bidding						25						
	Paint, TTC, Hansa Yellow, Latex, 1/4 liter per can	25 cans	2,250.00	Public Bidding						25						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paint, TTC, Hansa Yellow, Oil-Based	25 cans	3,000.00	Public Bidding						25						
	Paint, TTC, Raw Sienna, Latex	75 cans	6,750.00	Public Bidding						75						
	Paint, TTC, Venetian Red, Latex (1/4L per can)	40 cans	5,200.00	Public Bidding						40						
	Polyurethane Floor Varnish Reducer	15 gallons	10,875.00	Public Bidding						15						
	Polyurethane Floor Varnish TopCoat	30 gallons	45,900.00	Public Bidding						30						
	Reflectorize Traffic Paint, Black	20 gal	18,000.00	Public Bidding						20						
	Reflectorize Traffic Paint, Yellow	20 gal	20,000.00	Public Bidding						20						
	Roller Foam, 9"	25 pcs	2,250.00	Public Bidding						25						
	Sand, Fin	3 cu.m.	4,800.00	Public Bidding						3						
	Skim Coat	10 bag	4,800.00	Public Bidding						10						
	Steel Bar, Deformed(Corrugated),10mm x 6m	100 length	25,000.00	Public Bidding						100						
	Steel Brush	50 pcs	3,500.00	Public Bidding						50						
	Tinting Color Burnt Umber Latex	30 cans	3,600.00	Public Bidding						30						
	Sub-Total		554,820.00													
	Hardware															
	Abrasive Paper, Sand Paper Grit #120, 9" x 11"	200 sheet	6,000.00	Public Bidding						200						
	Abrasive Paper, Sandpaper Grit #100	200 sheet	6,000.00	Public Bidding						200						
	Baby Roller	15 pcs	1,125.00	Public Bidding						15						
	Cement, Portland	20 bag	6,600.00	Public Bidding						20						
	Paint Brush, 2-1/2"	15 pcs	1,275.00	Public Bidding						15						
	Paint Brush, 2"	20 pcs	1,600.00	Public Bidding						20						
	Paint Brush, 3"	20 pc	1,900.00	Public Bidding						20						
	Paint Brush, 4"	50 pcs	5,000.00	Public Bidding						50						
	Paint Brush, Roller with handle, 7"	30 piece	3,600.00	Public Bidding						30						
	Paint Lacquer Type, Lacquer Flo	20 gallon	18,000.00	Public Bidding						20						
	Paint Roller with handle, 9"	30 pcs	5,700.00	Public Bidding						30						
	Paint Thinner	50 gallon	29,500.00	Public Bidding						50						
	Paint, Flat Wall Enamel, White	100 gallon	82,000.00	Public Bidding						100						
	Paint, Lacquer Sanding Sealer	10 gallon	8,900.00	Public Bidding						10						
	Paint, Metal Primer, Red Oxide	20 gallon	18,000.00	Public Bidding						20						
	Paint, QDE, Black	40 gallon	28,800.00	Public Bidding						40						
	Paint, QDE, Chocolate Brown	40 gallon	36,000.00	Public Bidding						40						
	Paint, QDE, White	80 gallon	68,000.00	Public Bidding						80						
	Paint, Roof, Baguio Green	15 gallon	12,000.00	Public Bidding						15						

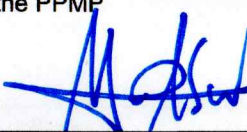
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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paint, Roof, White (laguna)	15 gallon	12,000.00	Public Bidding						15						
	Paint, TTC, Lamp Black, Latex	100 can	12,000.00	Public Bidding						100						
	Steel Bar, Deformed(Corrugated), 12mm x 6m	100 length	33,000.00	Public Bidding						100						
	Window Glazing Putty	30 liter	7,500.00	Public Bidding						30						
	Sub-Total		404,500.00													
	Office Furniture & Fixture															
	Paint, Acrytex cast	50 gallon	36,000.00	Public Bidding						50						
	Sub-Total		36,000.00													
	TOTAL BUDGET:		995,320.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


ALFE MAE ANN E. MARINAY

Submitted by:


MARLON G. BURLAS
Unit Head/Project Leader

Date: 06/23/2025