

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



25-5-1232-2021-5-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **UPGRADING OF TILAPIA AND FRESHWATER PRAWN HATCHERY FACILITIES AND CAPACITY BUILDING TO**

Purpose: **ENHANCE TILAPIA PRODUCTION AND DISTRIBUTION AT THE VISAYAS STATE UNIVERSITY**

Total Budget : **197,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
OMNI STARTER	1	bag	953.00	953.00								1				
OMNI GROWER	1	bag	878.00	878.00								1				
OMNI FINISHER	3	bags	875.00	2,625.00								1	2			
BANGUS NET, FINE SCREEN WHITE	2	rolls	2,500.00	5,000.00								1	1			
Sub-Total				9,456.00												
Grand Total				9,456.00												

Prepared by:
CECILIO M. BENITEZ

Noted by:
HUMBERTO R. MONTES
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **08/02/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies