

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **VSUIHS Canteen**
Purpose: **For Canteen USE**

Total Budget : **100,000.00**
Funding : **STF**
PPMP #: **138-1-1242-2023-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Custom Glass 24"Lx10"Dx14"H, 2 Shelves, Tapered/Slanted front Countertop Glass Food Display Case, Dr	2	pc	3,000.00	6,000.00		2										
Oven (Gas Oven / Porcelain Enameled Black Body)	1	pc	40,000.00	40,000.00		1										
Sub-Total				46,000.00												
Grand Total				46,000.00												

Prepared by:
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Noted by:
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Unit Head/Project Leader

Noted By:
ALICIA M. FLORES *SK CRES*
Head, Budget Office

Date: **09/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies