



61-1-139-2021-0



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Research & Extension**

Project Code:

Total Budget : **280,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities) Budget											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies and Materials</b>																
Printing of Annals of Tropical Research Vol. 43 No. 1 (2021)	200	copies	700.00	140,000.00			200									
Printing of Annals of Tropical Research Vol. 43 No. 2 (2021)	200	copies	700.00	140,000.00									200			
<b>Sub-Total</b>				<b>280,000.00</b>												
<b>Grand Total</b>				<b>280,000.00</b>												

Prepared by:   
**KIMBERLY V. CAINGCOY**

Noted by:   
**OTHELLO B. CAPUNO**  
 Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
 Head, Budget Office 07/29

Date: 07/28/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies