

☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Soil Science**  
 Project Code: **DSS - Laboratory share**  
 Purpose: **For laboratory purposes**

Total Budget : 23,000.00  
 Funding : **STF**  
 PPMP #: **43-1-1534-2023-7-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Sieve no.50 with cover and pan	1	sets	11,000.00	11,000.00	1											
Sieve no.10 with cover and pan	1	set	10,000.00	10,000.00	1											
<b>Sub-Total</b>				<b>21,000.00</b>												
<b>Grand Total</b>				<b>21,000.00</b>												

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Noted by:   
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 Unit Head/Project Leader

Noted By:   
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 Head, Budget Office

Date: **08/31/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies