

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0810-137015

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **STF-Curriculum Dev.**

Purpose: **DBS Dept. Curriculum Review**

Total Budget : **13,680.00**

Funding : **STF**

PPMP #: **5-1-2097-2023-7-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#7	19	pack	200.00	3,800.00								19				
Packed Meals (Lunch) Menu#10	19	pack	200.00	3,800.00								19				
Snacks PM (#1)	19	packs	80.00	1,520.00								19				
Snacks AM (#4)	19	packs	80.00	1,520.00								19				
Snacks AM (#5)	19	packs	80.00	1,520.00								19				
Snacks PM (#3)	19	packs	80.00	1,520.00								19				
Sub-Total				13,680.00												
Grand Total				13,680.00												

Prepared by:

AUMA P. GOFREDO

Noted by:

ANALYN M. MAZO
 Unit Head/Project Leader

Noted By:

for ALICIA M. FLORES
 Head, Budget Office

Date: **08/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies