

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



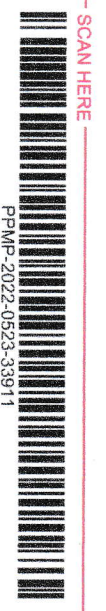
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Geodetic Engineering**
 Project Code: **DGE Laboratory Fees 1st Semester AY 2021-2022**
 Purpose: **For the improvement of GIS/Computer Laboratory Classroom**

Total Budget : **223,680.00**
 Funding : **STF**
 PPMP #: **28-1-1087-2022-4-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, TTC, Lamp Black, Oil-Based, 1/4 liter per can	1	cans	100.00	100.00						1						
Wood Glue	2	liter	250.00	500.00						2						
Nails, Finishing 2-1/2"	3	kilos	100.00	300.00						3						
Acrytex Cast	2	gal	600.00	1,200.00						2						
Paint, QDE, Light Gray	3	gallons	800.00	2,400.00						3						
Paint, Roller Cotton, 4"	1	pcs	80.00	80.00						1						
Sub-Total				4,580.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	16	piece	1,550.00	24,800.00						16						
Nails, Finishing, 1"	2	kl	80.00	160.00						2						
Paint Brush, 2"	2	pcs	80.00	160.00						2						
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	10	sheet	30.00	300.00						10						
Sub-Total				25,420.00												
Lumber																
Lumber, 2 x 2 x 8"	10	pcs	345.00	3,450.00						10						
Sub-Total				3,450.00												
Mapping & Surveying Materials																
DJI Phantom 4 Pro battery	4	pcs	8,000.00	32,000.00						4						
3 slots Charging Hub for DJI Phantom 4 Pro	1	pc	10,000.00	10,000.00						1						
Sub-Total				42,000.00												
Office Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Air Condition, Window type, Inverter, 1 HP, Standard size	1	pc	33,000.00	33,000.00						1						
Air condition, split type, Inverter, 1HP	1	set	40,000.00	40,000.00						1						
Sub-Total				73,000.00												
Office Furniture & Fixture																
Monoblock Chair all gray or all white in color	30	pcs	500.00	15,000.00						30						
Black Fabric Visitors Chair without armrest	12	pieces	3,300.00	39,600.00						12						
curtain rod bracket, 3/4" in diameter, silver, with screw and tox	23	pcs	80.00	1,840.00						23						
curtain rod, pole, 3/4" x 110", silver with chrome end caps	1	pc	300.00	300.00						1						
curtain rod, pole, 3/4" x 150", silver, with chrome end caps	5	pcs	400.00	2,000.00						5						
Fabric Curtains Cloth, thick Dutch velvet, by half meter, thick forest green color	60	meters	244.80	14,688.00						60						
Sub-Total				73,428.00												
Grand Total				221,878.00												

Prepared by:

HAIDE B. CUEVAS

Noted by:

FLORENTINO F. MORALES

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **05/31/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies