

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0403-189209

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Gender Resource Center**

Project Code: **Gender Resource Center Events 2024**

Purpose: **Gender Resource Center Events 2024**

Total Budget : **360,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-032724-0023**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#1	1000	pack	200.00	200,000.00						50	300	50	50	50	300	200
Snacks AM	1000	set	80.00	80,000.00						50	300	50	50	50	300	200
Snacks PM	1000	packs	80.00	80,000.00						50	300	50	50	50	300	200
Sub-Total				360,000.00												
Grand Total				360,000.00												

Prepared by: ANNA BEA S. HOYLA

Submitted by: MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

{{-- Date: **05/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies