


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				10,000.00												
Grand Total				235,370.00												

Prepared by:


RAFAEL ROSARIO A. JUNTILLA

Submitted by:


MARLON G. BURLAS
Unit Head/Project Leader

Date: 05/21/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **PPES/2024**
Purpose: **For Office & Power Plant use**

Total Budget : **250,000.00**
Funding : **STF**
PMP #: **PPMP-2024-052124-0137**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Multi-Purpose Penetrating Oil, 382mL	5	btl	650.00	3,250.00							5					
Sub-Total				3,250.00												
Hardware																
Contact cleaner	5	pcs	580.00	2,900.00							5					
Sub-Total				2,900.00												
IT Supplies and Equipment																
Desktop Computer (CPU only) for Modelling and Rendering - 16 OR 32 GB RAM DDR4 or Higher - 500 GB SS	3	lot	40,000.00	120,000.00							3					
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	pc	4,000.00	4,000.00							1					
UPS 1200VA-650W Uninterruptible Power Supply	2	unit	9,000.00	18,000.00							2					
Web Camera for Laptop and Desktop	1	pcs	720.00	720.00							1					
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	2	unit	21,000.00	42,000.00							2					
Computer Monitor	1	unit	8,000.00	8,000.00							1					
Sub-Total				192,720.00												
Office Equipment																
8-steps Ladder Aluminum Lightweight	1	pc	12,000.00	12,000.00							1					
Hot & Cold water dispenser	1	unit	14,500.00	14,500.00							1					
Sub-Total				26,500.00												
Office Furniture & Fixture																
Steel Cabinet 4 shelves w/ lock & key; board glass door	1	pcs	10,000.00	10,000.00							1					