




## DOST Form 4

DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Project Line-Item Budget  
CY 2022


Program Title :  
Project Title : Assessment of heavy metal contamination from poultry waste and estimation of the carcinogenic and non-carcinogenic  
Implementing Agency : Visayas State University  
Total Duration : 12 months  
Project Leader : Lotis M. Balala  
Monitoring Agency :

	NRCP NSTEP	Counterpart Funding	
		Implementing Agency	Cooperating Agency
<b>I. Personal Services</b>	P	P	P
<u>Direct Cost</u>			
<u>Salaries</u>			
One (1) Science Aide @P17,992.00 x 5 months	89,960.00		
One (1) Project Leader @ P 8,800.00 x 12 months		730,812.00	
One (1) Project Staff Level 2 @ P 6,000.00 x 12 months		579,756.00	
One (1) Project Staff Level 1 @ P 4,800.00 x 12 months		179,830.00	
<u>Honoraria</u>			
One (1) Project Leader @ P 8,800.00 x 12 months	105,600.00		
One (1) Project Staff Level 2 @ P 6,000.00 x 12 months	72,000.00		
One (1) Project Support Staff Level 2 @ P 1,500.00/qtr x 4qtrs	6,000.00		
<b>Sub-total for PS</b>	P 273,560.00	P 1,490,398.00	P -
<b>II. Maintenance and Other Operating Expenses</b>			
<u>Direct Cost</u>			
Travelling expenses (local)	4,000.00		
Supplies and Materials Expenses	15,539.53		
Rent Expenses (Van rentals during sampling ( P4000 x 8 sampling)	32,000.00		
Representation Expenses	20,000.00		
Professional Services (heavy metal analysis)	120,000.00		
<b>Sub-Total for Direct Cost</b>	191,539.53		
<u>Indirect Cost (7.5% of total PS and total MOOE)</u>			
Publication expenses	25,000.00		
Representation expenses	4,882.47		
Professional Services (Statistician's fee)	5,000.00		
<b>Sub-Total for Indirect Cost</b>	34,882.47		
<b>Sub-Total for MOOE</b>	P 226,422.00	P -	P -
<b>III. Equipment Outlay</b>	P	P	P
<b>Sub-Total for EO</b>	P -	P -	P -
<b>GRAND TOTAL</b>	P 499,982.00	P 1,490,398.00	P -

Certified Correct by:

  
**DANILO A. SALILLAS**  
Accountant III, NRCP

Approved by:

  
**MARIETA BAÑEZ SUMAGAYSAY, Ph.D.**  
Executive Director, NRCP