



☒ Original PPM

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPM)

CY 2024

Unit/Office/Dept/Div: **NSTP Office**
Project Code: **ROTC RAATI TEAM 2024 BILLETING**
Purpose: **Billeting for RAATI TEAM**

Total Budget : **4,000.00**
Funding : **STF**
PPM #: **PPM-2024-052124-0135**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation	1	pieces	3,700.00	3,700.00					1							
Sub-Total				3,700.00												
Grand Total				3,700.00												

Prepared by: **MARLON V. DAMPIOS** Submitted by: **DARIO P. LINA**
Unit Head/Project Leader

{}-- Date: **05/21/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies