



70-2-536-2021-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

☒ Original PPMP☐ Revised (Changed items, same budget)☐ Supplemental**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2021

Unit/Office/Dept/Div: **University Connectivity Center**Project Code: **UCC-2021**Total Budget : **150,000.00**Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
Computer Supplies																
Contact cleaner, WD-40, 11oz	28	cans	60.00	1,680.00	5		5		5			5		3		
RJ45 RJ11 LAN cable tester	2	unit	400.00	800.00	1									1		
fiber optic cable, single mode, simplex, dual core	1000	meters	30.00	30,000.00	500									500		
Sub-Total				32,480.00												
Electrical Supplies																
Electrical Tape, Vinyl	100	rolls	20.00	2,000.00	10	5	10	10	5	10	10	5	10	5	10	
Electrical outlet, surface type, single gang, 3 prong (with ground) Universal, 20A, 250V	30	pcs	90.00	2,700.00	3	3	3		3	3	3	3	3		3	
Electrical outlet, surface type, 3 gang, (3 prong) Universal, 10A 250V	15	pcs	130.00	1,950.00	2		2	2		2	2		2	2		
PE 80 Pipe, 1" x 100m/ spool	4	spool	2,500.00	10,000.00	1			1			1			1		
Male plug, 3 prong, (Heavy Duty)	30	pcs	65.00	1,950.00	5		5	5		5			5			
Lineman Safety Harness Heavy Duty Belt with Pole Strap (CE and ISO certified for safety)	1	unit	4,000.00	4,000.00	1											
Clamp, PVC C-Clamp 1/2"	500	pieces	3.50	1,750.00	100			100				100		100		1
Sub-Total				24,350.00												
Hardwares																
Brush, paint, 4" vulcanized Globe	10	pieces	50.00	500.00	2		2	2			2			2		
Brush, paint, 2" vulcanized Globe	10	pieces	14.00	140.00	2		2	2			2			2		
Brush, paint, 3" vulcanized Globe	10	pieces	48.00	480.00	2		2	2			2			2		
L-Bracket, 10 x 12	40	pairs	40.00	1,600.00	5		5	5		5	5		5	5		
Rod, Welding, 1/8"dia Fuji 20kg/box	5	boxes	2,100.00	10,500.00	1			1			1		1	1		
Rod, Welding, 3/32 x 10kls Fuji	3	boxes	830.00	2,490.00	1				1					1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
Sealant, Vulca Seal	2	liters	420.00	840.00	1									1		
Hacksaw Blade, 24 teeth/inch Sandflex, Sandvik	10	pieces	52.50	525.00	2		2		2			2		2		
Paint, Red Oxide, Metal Primer, Rosco	2	gallons	350.00	700.00	1						1					
Sealant, Silicon Sealant, Mighty Bond	5	tubes	36.00	180.00	1			1			1		1			
Silicon oil, spray (360ml/can)	6	cans	350.00	2,100.00	2			2					2			
Contact cleaner, spray	10	cans	350.00	3,500.00	2			2			2		2			
Screw with tox, 5mm	500	set	6.00	3,000.00	100		50		100		100		50		100	
Soldering Lead, Rubicon 60% 1mm	3	spool	120.00	360.00	1					1				1		
Flexible Hose, 1/2" (electrical)	5	roll	1,200.00	6,000.00	1		1	1			1			1		
Soldering Paste	2	tins	100.00	200.00	1									1		
Angle Bar, 2 x 2 x 1/4 x 20	5	length	420.00	2,100.00	1		1		1			1			1	
Thinner, Lacquer Mayon	10	bottles	25.00	250.00	2		2		2			2			2	
Butane gas, 250gms, can capacity	25	cans	90.00	2,250.00	5		5		5			5			5	
Blow torch	2	pcs	350.00	700.00	1									1		
Premium Acrylic Paint(waterproofing)	4	gallons	1,250.00	5,000.00	1			1			1			1		
Cable wire for Audio Speaker, 18AWG	1	rolls	1,250.00	1,250.00	1											
Metal Cutting Disc, 4"	15	pcs	200.00	3,000.00	3		3		3			3		3		
,Diamond Cutting Disc, 4" (105mm)	10	pcs	250.00	2,500.00	2		2		2			2		2		
Rechargeable angle grinder with chainsaw adaptor	1	set	12,000.00	12,000.00	1											
Angler grinder stand (aluminum iron base)	1	unit	1,200.00	1,200.00	1											
Wheel push cart/ hand trolley	1	unit	3,500.00	3,500.00	1											
Sub-Total				66,865.00												
Office Supplies and Materials																
Ink, Epson, genuine, (BK) 003, 65ml	5	bottle	300.00	1,500.00	1		1		1			1		1		
Ink, Refill, Epson, 70ml, color black, T6641	3	bottle	300.00	900.00	1			1						1		
Ink Epson 664, black, cyan, magenta, yellow	2	bottle	300.00	600.00	1									1		
Pen, Ball, LOTUS, blue	24	pieces	5.00	120.00	5		1	5		1	5		1	5		
Pen, Ball, Pilot BP-S Fine, blue	10	pieces	15.00	150.00	2		2	2			2			2		
Ink, Refill, Epson, 70ml, Color Blue/Cyan, T6642	5	bottle	300.00	1,500.00	1			1			1			1		
Ink, Refill, Epson, 70ml, color Magenta, T6643,	2	bottle	300.00	600.00	1									1		
Ink, Refill, Epson, 70ml, color Yellow, T6644	2	bottle	300.00	600.00	1									1		
Paper, Book, A4 size, 80 gsm, Double A	15	reams	234.00	3,510.00	2	1	2	2	1	2	2			2		
Tape, Double Sided/Double Stick, Scotch 3M, 1"	40	rolls	65.00	2,600.00	5		5	5		5	5		5	5		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Zonrox, Disinfectant cleaner, lemon scented	5	gallons	124.00	620.00	1				1			1		1		
Alcohol, Rubbing, Isoprophyl 70% 500ml	50	bottles	45.00	2,250.00	5		5	5		5	5	5	5	5	5	
Cleaner, Glass, Lemon Scent , Pledge or equiv	10	btls	176.05	1,760.50	1	1		1	1	1	1	1		1	1	
Tape, Mounting/Double Stick,Scotch 3M, 2"	10	roll	100.00	1,000.00	1		1	1	1	1	1		1	1	1	
Air Freshener, 280ml Glade Orange/Lemon	5	tubes	124.30	621.50	1			1			1			1		
Air Freshener, 280ml Bayfresh Orange	5	tubes	125.00	625.00		1			1			1				1
printer ink 003 set for epson L3110, (black, cyan, magenta, yellow)	4	set	1,200.00	4,800.00	1			1			1			1		
Paper, Bond long 8-1/2 x 13, S-20 70gsm US Superwhite	4	reams	275.00	1,100.00	1			1			1			1		
Battery, 9V, Energizer	5	pieces	121.90	609.50	1			1			1		1		1	
Stamping Pad size 2 Carter/Artline	1	pieces	125.00	125.00	1											
Soap, Detergent Powder, 500gms	5	pack	52.00	260.00	1			1			1			1		
Mop rug, heavy duty 100% cotton	5	pieces	35.00	175.00					1		1		3			
Stapler, HD-50, MAX	1	pieces	200.00	200.00	1											
Sub-Total				26,226.50												
Grand Total				149,921.50												

Prepared by:

MARCO L. CABRAS

Noted by:

SEAN O. VILLAGONZALO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/30/2**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies