

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0720-49824

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **OP-2022 (electrical works)**
 Purpose: **Electrical supplies for Board Room and OP use**

Total Budget : **20,625.00**
 Funding : **GF-MOOE**
 PPMP #: **58-5-1083-2022-6-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Circuit Breaker, 30 amp (Plug-in)	3	pc	500.00	1,500.00							3					
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	2	boxes	8,000.00	16,000.00							2					
Electrical, Junction Box (Octagonal) with cover, PVC	10	pcs	45.00	450.00							10					
Electrical PVC Clip, 20mm/ 1/2" diameter	100	pc	5.00	500.00							100					
Electrical Tape, Vinyl	5	rolls	75.00	375.00							5					
Electrical Conduit, (PVC) Orange, 1/2" x 10'	15	length	120.00	1,800.00							15					
Sub-Total				20,625.00												
Grand Total				20,625.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 07/20/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies