

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0924-224623

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

*Handwritten signature and date 7/25/24*

END-USER/UNIT: **Philippine Root Crops & Research Training Center**

PPMP #: **PPMP-2025-092424-0035**

CHARGED TO **GF-MOOE**

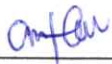
Project, Programs and Activities(PPAs):


for field germplasm and propagation purposes

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Agricultural/Farm Supplies/Livestock</b>															
	Bagakay	2500 pcs	15,000.00	Public Bidding			2500									
	Net bags	300 pc	6,000.00	Shopping - A			300									
	<b>Sub-Total</b>		<b>21,000.00</b>													
	<b>Construction and Electrical Supplies</b>															
	Bulb, LED, 15W	4 pieces	1,200.00	Shopping - A			4									
	<b>Sub-Total</b>		<b>1,200.00</b>													
	<b>Fertilizers/Pesticide</b>															
	Fungicide, Dithane-M45, 1kg	3 pack	2,100.00	Public Bidding			3									
	<b>Sub-Total</b>		<b>2,100.00</b>													
	<b>Hardware</b>															
	G.I. Tie Wire #14	4 kl	560.00	Public Bidding								4				
	G.I. Tie Wire #16	4 kl	360.00	Public Bidding			4									
	Paint, QDE, White	2 gallon	1,700.00	Shopping - A			2									
	Bulb, LED, 20 Watts	4 pc	1,600.00	Shopping - A			4									
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	2 piece	3,300.00	Public Bidding			2									
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	4 piece	2,320.00	Public Bidding									4			
	Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 4' x 14'	4 sheet	3,920.00	Public Bidding								4				
	<b>Sub-Total</b>		<b>13,760.00</b>													
	<b>Office Supplies</b>															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper, Bond, A4, S-24, 80 gsm	7 reams	2,023.00	Public Bidding			7									
	Alcohol, Ethyl, 70% solution, 500mL	3 btls	375.00	Shopping - A			3									
	Alcohol, Isopropyl, 70% solution, 500mL	3 btls	420.00	Shopping - A			3									
	Masking Tape, 1"	3 rolls	180.00	Shopping - A			3									
	Scotch Tape	4 pcs	120.00	Shopping - A			4									
	Pencil, #2, Medium, Yellow, 12pcs/box	2 Box of 12's	240.00	Shopping - A			2									
	Plastic Twine, 1kl/roll	6 rolls	660.00	Public Bidding			6									
	<b>Sub-Total</b>		<b>4,018.00</b>													
<b>TOTAL BUDGET:</b>			<b>42,078.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
**ANALYN M. GUMAMA**

Submitted by:   
**JOY C. CODOG**  
Unit Head/Project Leader

Date: **09/25/2024**