

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Horticulture**  
Project Code: **20201050-1.103**  
Purpose: **For maintenance and other operating expenses**

Total Budget : 267,895.12  
Funding : **TF**  
PPMP #: **14-4-697-2024-0-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Bath soap, Hotel use	20	Sachet	10.00	200.00	20											
<b>Sub-Total</b>				<b>200.00</b>												
<b>Agricultural/Farm Supplies/Livestock</b>																
Sickle	2	piece	400.00	800.00	2											
Polyethylene bags, 4 x 6", black	10	kilos	200.00	2,000.00	10											
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	3,000.00	3,000.00	1											
<b>Sub-Total</b>				<b>5,800.00</b>												
<b>Communication/Courier Services</b>																
Load Cards	8	pcs	550.00	4,400.00	8											
<b>Sub-Total</b>				<b>4,400.00</b>												
<b>Construction and Electrical Supplies</b>																
Anti UV 85% Sun Shade Net black Outdoor Garden Net	2	roll	1,800.00	3,600.00	2											
Farm Net Greenhouse Net Sunscreen				<b>3,600.00</b>												
<b>Sub-Total</b>																
<b>Farm Tools and Equipment</b>																
Pruning Saw	2	pcs	550.00	1,100.00	2											
Foldable Grafting Pruning Knife Professional Garden	3	pcs	150.00	450.00	3											
Grafting Cutter Stainless Steel																
Garden Pruning Shear	2	piece	450.00	900.00	2											
<b>Sub-Total</b>				<b>2,450.00</b>												
<b>Laboratory Supplies</b>																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Ethyl, 95% (Tech)	5	liters	1,500.00	7,500.00	5											
a-Naphthalene Acetic Acid (NAA), extra pure, 100g	1	bt	3,800.00	3,800.00	1											
Indoleacetic acid (IAA) suitable for plant cell and tissue culture (5g)	1	bt	3,500.00	3,500.00	1											
Garbage bag black (large) 10 pcs/roll (pk of 10)	3	roll	264.00	792.00	3											
Scalpel Blade	10	box of 50's	280.00	2,800.00	10											
<b>Sub-Total</b>				<b>18,392.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Fabrication of the Intellectual Property-Technology Business Management Operations Marker	1	pc	30,000.00	30,000.00	1											
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Office Supplies</b>																
Alcohol, Ethyl, 70% solution, 500ml	20	bts	125.00	2,500.00	20											
Hand Sprayer, plastic, 150 ml cap.	5	pieces	100.00	500.00	5											
Dust pan, plastic, stand-up handle, large	2	pc	140.00	280.00	2											
Soft Broom (Tambo) 200g minimum, heavy duty	3	pcs	220.00	660.00	3											
<b>Sub-Total</b>				<b>3,940.00</b>												
<b>Grand Total</b>				<b>68,782.00</b>												

Prepared by:

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Noted by:

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Noted By:

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Head, Accounting Office

Date: 01/15/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies