



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1016-230824

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024

END-USER/UNIT: **Physical Plant Office**  
**CHARGED TO**    **STF**  
Project, Programs and Activities(PPAs):  
For construction use

PPMP #:    **PPMP-2024-101624-0540**  
Project Code: **PPO-STF 2024**

| Code | General Description                         | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|---------------------------------------------|-----------------|------------------|---------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                             |                 |                  |                     | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Construction and Electrical Supplies</b> |                 |                  |                     |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Good lumber, 2" x 3" x 10'                  | 38 length       | 22,800.00        | Public Bidding      |                                                  |     |     |     |     |     |     |     |     | 38  |     |     |
|      | <b>Sub-Total</b>                            |                 | <b>22,800.00</b> |                     |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>TOTAL BUDGET:</b>                        |                 | <b>22,800.00</b> |                     |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Submitted by:   
**MARLON G. BURLAS**  
Unit Head/Project Leader

Date: **10/16/2024**