



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Soil Science**
 Project Code: **A 20201050-1.120**
 Purpose: **Project purposes**

Total Budget : **13,810.75**
 Funding : **TF**
 PPMP #: **PPMP-2024-090224-0386**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	49	packs	200.00	9,800.00									20	29		
Snacks PM	25	packs	80.00	2,000.00									25			
Snacks AM	25	set	80.00	2,000.00									25			
Sub-Total				13,800.00												
Grand Total				13,800.00												

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Submitted by: 
VICTOR B. ASIO
 Unit Head/Project Leader

Date: **09/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies