

☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **GYM Oval**  
 Purpose: **Various Event Preparation in Oval Sport Facilities**

Total Budget : 114,500.00  
 Funding : **STF**  
 PPMP #: **176-1-89-2022-10-0-46**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor Services: Various Event Preparation in the Gym, Oval and Sport Facilities at the Upper Campus	1	lot	114,500.00	114,500.00											1	
<b>Sub-Total</b>				114,500.00												
<b>Grand Total</b>				114,500.00												

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**MARIO LILIO R. VALENZONA**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**Alicia M. FLORES**  
 Head, Budget Office

Date: **11/03/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies