

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226149

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

Draft

END-USER/UNIT: Department of Horticulture

CHARGED TO GF-MOOE *Advance Education*

Project, Programs and Activities (PPAs):

2025-DOH-03 Establish greater and wider internationalization, performance and global reputation.

PPMP #: PPMP-2025-093024-0734

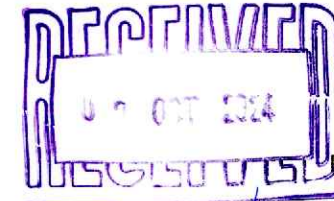
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	shovel	2 pcs	1,200.00	Shopping - A	2											
	Sprayer, Knapsack	1 piece	3,500.00	Shopping - A	1											
	Sub-Total		4,700.00													
	Farm Tools and Equipment															
	Pruning shear	2 pcs	1,000.00	Shopping - A	2											
	Pruning Saw	1 pcs	550.00	Shopping - A	1											
	Sub-Total		1,550.00													
	Laboratory Equipment															
	Reagent Bottle.	1 pc	1,500.00	NP - Small Value Procurement	1											
	Sub-Total		1,500.00													
	Laboratory Supplies															
	Reagent Bottles	12 btls	6,000.00	NP - Small Value Procurement	12											
	Potassium iodide, KI	1 btl	7,000.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	95% Ethyl Alcohol, Technical Grade (Gallon)	6 gallon	4,800.00	NP - Small Value Procurement	6											
	Sodium Hydroxide, Technical Grade, 1KG, Pellets	3 btls	3,000.00	NP - Small Value Procurement		3										
	a-Naphthalene Acetic Acid (NAA), extra pure, 100g	1 btl	3,800.00	NP - Small Value Procurement	1											
	Sub-Total		24,600.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	20 reams	5,780.00	Shopping - A		20										
	Paper, Bond, Long, S-24, 80 gsm	10 reams	3,280.00	Shopping - A		10										
	Sub-Total		9,060.00													
	TOTAL BUDGET:		41,410.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: ALJAY D. VALIDA

Submitted by: ALJAY D. VALIDA
Unit Head/Project Leader



Date: 09/30/2024

AUCIA M. FLORES