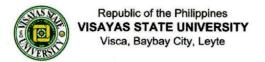
☑ Original PPMP	
Revised (Change	d items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics

Project Code:

2023 Incentives of 100% ALE Passers for DPBG

Purpose:

For laborator and Instruction

Total Budget: 70,000.00 Funding: GF-MOOE

PPMP #:

PPMP-2024-040424-0047

General Description	Our militar	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Electrical Wire, THHN/THWN AWG 8 (8.0 mm2), Stranded copper wire 600 volts, 150 meters per box	2	boxes	9,000.00	18,000.00		1					2						
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	5	boxes	8,500.00	42,500.00							5						
Electrical, Utility Box, 2" x 4", Orange	50	piece	30.00	1,500.00)					50						
Electrical PVC long elbow 1 ½"	10	pcs	130.00	1,300.00							10						
Saddle clamp/U-clamp 1 1/2	10	рс	100.00	1,000.00							10						
Electrical Rubber Tape # 15	10	rolls	150.00	1,500.00							10						
Electrical PVC Clip, 20mm/ 1/2" diameter	300	рс	5.00	1,500.00							300						
Electrical, Junction Box (Octagonal) with cover, PVC	50	pcs	50.00	2,500.00							50						
Sub-Total				69,800.00													
Grand Total				69,800.00												-	

Prepared by:

Submitted by:

JERRY B. SANGUILLOSA

Unit Head/Project Leader

Date: 04/05/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.