

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0404-189795

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
 Project Code: **2023 Incentives of 100% ALE Passers for DPBG**
 Purpose: **For laborator and Instruction**

Total Budget : **70,000.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-040424-0047**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN AWG 8 (8.0 mm2), Stranded copper wire 600 volts, 150 meters per box	2	boxes	9,000.00	18,000.00							2					
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	5	boxes	8,500.00	42,500.00							5					
Electrical, Utility Box, 2" x 4", Orange	50	piece	30.00	1,500.00							50					
Electrical PVC long elbow 1 1/2"	10	pcs	130.00	1,300.00							10					
Saddle clamp/U-clamp 1 1/2	10	pc	100.00	1,000.00							10					
Electrical Rubber Tape # 15	10	rolls	150.00	1,500.00							10					
Electrical PVC Clip, 20mm/ 1/2" diameter	300	pc	5.00	1,500.00							300					
Electrical, Junction Box (Octagonal) with cover, PVC	50	pcs	50.00	2,500.00							50					
Sub-Total				69,800.00												
Grand Total				69,800.00												

Prepared by:

REFORD GID B. ABUEVA

Submitted by:

JERRY B. SANGUILLOSA
 Unit Head/Project Leader

{{-- Date: **04/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies