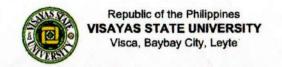
☑ Orig	ginal PPMP
Rev	vised (Changed items, same budget)
Sup	pplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPO-2022

Purpose:

For Liquid Nitrogen

Total Budget: 150,000.00

Funding: GF-CO

PPMP #: 176-2

176-2-1557-2022-7-0-3

0	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	n Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Step Down Transformer	1	unit	50,000.00	50,000.00										1		
Automatic Voltage Regulator Servo type	1	unit	85,000.00	85,000.00										1		
Sub-Total				135,000.00												
Grand Total				135,000.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES CONOMIC

Head, Budget Office

Date: 08/15/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

8 Cen from: