

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0815-55224

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPO-2022**
 Purpose: **For Liquid Nitrogen**

Total Budget : **150,000.00**
 Funding : **GF-CO**
 PPMP #: **176-2-1557-2022-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Step Down Transformer	1	unit	50,000.00	50,000.00										1		
Automatic Voltage Regulator Servo type	1	unit	85,000.00	85,000.00										1		
Sub-Total				135,000.00												
Grand Total				135,000.00												

Prepared by:
RAFAEL ROSARIO A. JUNTILLA

Noted by:
MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/15/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

3. *Confirms:*