

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0906-60795

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Nursing

Total Budget : 60,000.00

Project Code:

ISR.CON.0822-0723.03 "Integrating Social Marketing to Health Care: Innovation in Health Promotion and Health Education Funding : STF

Purpose:

To be able to keep records of the project conducted

PPMP #:

39-1-1193-2022-8-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
File Cabinet	1	unit	10,000.00	10,000.00											1	
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by:

JANNET LESLIE EVELYN S. CODOG

Noted by:

CIEDELLE HONEY LOU D. GAPASIN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/06/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies