



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code: VPP-2024

For additional supplies for binding services.

Total Budget : 100,000.00

Funding: IGP

PPMP #: 131-3-1544-2024-0-0-0

			1 2 2	Estimated			Sch	edule/I	Schedule/Milestone of Activities (in quantities)	ne of A	ctivitie	es (in c	uantiti	es)		
General Description	Quantity	Call	Ouit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	luL	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Haspi Paper Green	8	r <u>o</u>	7,000.00	56,000.00		00										
Glue, White Apollo	12	gallon	600.00	7,200.00		12										
Stamping foil, Gold	4	ᅙ	900.00	3,600.00		4										
Paste Board # 25	500	sheets	60.00	30,000.00		500										
Cartolina, US, White, at least 160gsm	120	pcs	20.00	2,400.00		120										
Book Cloth, White	6	yard	130.00	780.00		റ										
Sub-Total				99,980.00												
Grand Total				99,980.00						_	_			_		

Prepared by: WINDY O. TUYA

Noted by:

ULDERIGO B. ALVIOLA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 01/18/2024

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

☑ Original PPMP ☐ Revised (Changed items, same budget) ☐ Supplemental





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Funding:

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	1		0000	Budget	Jan	Feb	Mar	Apr	Mav	Jun		Alla	Sen	+	ZON	7
Office Supplies								1		_	-	200	000	-	-	0
Hasni Paner Green	0		70000													
Taspi Faper Green	œ	roll	7,000.00	56,000.00		00			-							
Glue, White Apollo	12	gallon	600.00	7.200.00		10										-
Stamping foil, Gold	4	roll	900.00	3 600 00		4										
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Grand Total				99,980.00												

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Noted by: _

ULDERICO B. ALVIOLA
Unit Head/Project Leader

Noted By:

Head, Budget Office

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Supplemental	Revised (Changed items, same budget)	✓ Original PPMP
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WINDYO. TUYA

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