

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **VPP-2024**

Purpose: **For additional supplies for binding services.**

Total Budget : **100,000.00**

Funding : **IGP**

PPMP #: **131-3-1544-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Haspi Paper Green	8	roll	7,000.00	56,000.00		8										
Glue, White Apollo	12	gallon	600.00	7,200.00		12										
Stamping foil, Gold	4	roll	900.00	3,600.00		4										
Paste Board # 25	500	sheets	60.00	30,000.00		500										
Cartolina, US, White, at least 160gsm	120	pcs	20.00	2,400.00		120										
Book Cloth, White	6	yard	130.00	780.00		6										
<b>Sub-Total</b>				<b>99,980.00</b>												
<b>Grand Total</b>				<b>99,980.00</b>												

Prepared by:   
**WINDY O. TUYAN**

Noted by:   
**ULDERICO B. ALVELA**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: **01/18/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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