

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0304-18597

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **ODIE-2022H**

Purpose: **Urgently needed during the training workshop on the fabrication of foot actuated mechanical alcohol dispenser.**

Total Budget : **8,000.00**

Funding : **GF-MOOE**

PPMP #: **154-5-534-2022-2-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks (Participants on Training Workshop-Fabrication of Foot Actuated Alcohol Mechanical Dispenser)	160	pcs	50.00	8,000.00			160									
<b>Sub-Total</b>				<b>8,000.00</b>												
<b>Grand Total</b>				<b>8,000.00</b>												

Prepared by:

**RAFAEL B. VERGARA**

Noted by:

**MA. RACHEL KIM L. AURE**  
 Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/04/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies