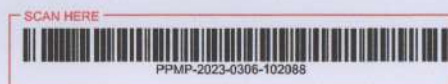


☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **20201050-10.6.24 - Training & Set-up for E-reader**

Purpose: **March 13 and 14 - am and pm snacks, lunch, dinner, breakfast (March 14): Training for Antibiotic Residue Test Kit**

Total Budget : **7,200.00**

Funding : **TF**

PPMP #: **32-4-2107-2023-2-0-26**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Breakfast	2	set	200.00	400.00			2									
Snacks AM	7	set	80.00	560.00			7									
Snacks PM	7	packs	80.00	560.00			7									
Packed Meals for Dinner	7	packs	200.00	1,400.00			7									
Packed Meals for Lunch	13	packs	200.00	2,600.00			13									
Sub-Total				5,520.00												
Grand Total				5,520.00												

Prepared by:
BIANCA THERESE P. YMAS

Noted by:
SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **03/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies