☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2023-0904-142575

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: University Learning Commons (Library)
Project Code: OCL STF - IHS Equipment 2024
Purpose: Replacement/ Maintenance

Total Budget : 25,000.00
Funding : STF
PPMP #: 247-1-301-2024-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Stand Fan, banana type 18" banana blade	2	unit	2,500.00	5,000.00			2									
Sub-Total				**5,000.00**												
Office Supplies																
Dust pan, plastic, stand-up handle, large	2	pc	140.00	280.00				2								
Paper, Bond, A4, S-24, 80 gsm	25	reams	289.00	7,225.00	5	5	5	5	5							
Pen, Permanent Marker, black, broad tip	6	pieces	60.00	360.00	6											
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00	1											
Staple wire, 1210FA-H, 30-70 sheets, 1000 staples per box	3	box of 50's	165.00	495.00		3										
Tape, Double Sided, 1" x 10m	10	rolls	45.00	450.00		10										
Scotch Tape	50	pcs	30.00	1,500.00	50											
Toilet Bowl Cleaner, at least 1 gallon	2	gal	395.00	790.00			2									
Whiteboard, Wall Mount, 2' x 3', w/ aluminum frame	1	pcs	880.00	880.00	1											
Acetate, transparent, gauge #4, approx. 50m/roll	2	rolls	1,400.00	2,800.00				1	1							
Alcohol, Ethyl, 70% solution, 1 gallon	3	gallons	600.00	1,800.00	1			2								
Pencil, #2, Medium, Yellow, 12pcs/box	1	Box of 12's	120.00	120.00				1								
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5	pack	250.00	1,250.00				5								
Sub-Total				**19,450.00**												