

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Bearing of Furniture Shop**
 Purpose: **Bearing of Furniture Shop**

Total Budget : **20,000.00**
 Funding : **STF**
 PPMP #: **176-1-89-2022-9-0-38**



PPMP-2022-1013-69964

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Machineries																
Ball Bearing open type Deep Groove	20	pcs	500.00	10,000.00										20		
Sub-Total				10,000.00												
Vehicle Supplies																
SS Round bar	1	pc	10,000.00	10,000.00										1		
Sub-Total				10,000.00												
Grand Total				20,000.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILLO P. VALENZONA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **10/13/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies