

☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **International Office Admin.**
 Purpose: **Construction of International Office VSU Admin.**

Total Budget : 180,000.00
 Funding : GF-MOOE
 PPMP #: 176-5-89-2023-4-0-134



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Construction of International Office, Admin	1	lot	180,000.00	180,000.00					1							
Sub-Total				180,000.00												
Grand Total				180,000.00												

Prepared by: *Mario C. Santiago*

MARIO C. SANTOGAN

Noted by:

Mario Licio P. Valenzona
MARIO LICIO P. VALENZONA
 Unit Head/Project Leader

Noted By:

Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: 05/19/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies