



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
Project Code: **Renovation Olleras Cottage**  
Purpose: **Installation of Ceiling Frames and Boards, Olleras Cottage**

Total Budget : 73,000.00  
Funding : **STF**  
PPMP #: **176-1-89-2022-11-0-65**

SCAN HERE

PPMP-2022-1212-81211

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Olleras Cottage	1	lot	73,000.00	73,000.00												1
Sub-Total				73,000.00												
Grand Total				73,000.00												

Prepared by: *Mario C. Bantugan*  
**MARIO C. BANTUGAN**

Noted by: *Mario R. Valenzona*  
**MARIO R. VALENZONA**  
Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**Alicia M. FLORES**  
Head, Budget Office

Date: 12/12/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMF for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies