



5-653-2021-8-0-10



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **NRCCTP 014**

Purpose: **Acquire materials, tools and equipment needed for the project in 2021**

Total Budget : **293,280.00**

Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Glyphosate base Herbicide, 1L/Bot	3	btl	910.00	2,730.00	3											
Sub-Total				2,730.00												
Fertilizers/Pesticide																
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	bag	1,400.00	7,000.00	5											
Fertilizer, Urea (45-0-0), 50 kg-bag	5	bag	1,400.00	7,000.00	5											
Insecticide, Lambda-cyhalothrin	1	liter	1,300.00	1,300.00	1											
Sub-Total				15,300.00												
Grand Total				18,030.00												

Prepared by:

FEDERICO P. GODOY

Noted by:

DILBERTO O. FERRAREN
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: **09/15/2020**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies