

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Labor Services Warner**  
 Purpose: **Installation of Ceiling Frames and Boards, Warner**

Total Budget : **300,000.00**  
 Funding : **STF**  
 PMP #: **176-1-89-2022-5-0-21**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor, Installation of Exterior Ceiling and Frame, WARNER Apartment	1	lot	300,000.00	300,000.00											1	
<b>Sub-Total</b>				<b>300,000.00</b>												
<b>Grand Total</b>				<b>300,000.00</b>												

Prepared by:   
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Noted by:   
**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES** **STF-IT-LED**  
 Head, Budget Office

Date: **11/16/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies