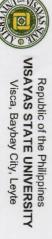
Supplemental	Revised (Changed items, same budget)	✓ Original PPMP
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: **Labor Services Warner**

Installation of Ceiling Frames and Boards, Warner

Total Budget: 300,000.00

PPMP #: 176-1-89-2022-5-0-21 Funding:

Grand Total		Sub-Total	Labor, Installation of Exterior Ceiling and Frame, WARNER Apartment	Labor Services		General Description
			_		Quantity Unit	
			lot		Unit	
			300,000.00 300,000.00		Unit Cost	
300,000.00		300,000.00	300,000.00		Estimated Budget	
					Jan	
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	200					3
					Apr	hedule/
					Apr May	hedule/Milesto
					Apr May Jun	hedule/Milestone of A
					Apr May Jun Jul	hedule/Milestone of Activition
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					Apr May Jun Jul Aug Sep	hedule/Milestone of Activities (in quantiti
					Apr May Jun Jul Aug Sep Oct	Schedule/Milestone of Activities (in quantities)
			1		Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	hedule/Milestone of Activities (in quantities)

Prepared by: MARIO C. BANTUGAN

MARIO LILIO R. VALENZONA Unit Head/Project Leader

Noted By:

ALICIA M. FLORES STF- TF-) SED Head, Budget Office

Date: 11/16/2022

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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