

Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

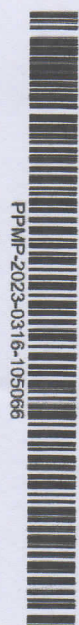
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **GOAT HOUSE**
Purpose: **Repair of 3 Units Goat House, DAS**

Total Budget : 160,000.00
Funding : **GF-MOOE**
PPMP #: **176-5-89-2023-2-0-129**

SCAN HERE



PPMP-2023-0316-105066

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of 3 Units Goat House, DAS	1	lot	160,000.00	160,000.00				1								
Sub-Total				160,000.00												
Grand Total				160,000.00												

Prepared by:
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Noted by:
MARILILIO P. VALENZONA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office
Date: **03/16/2023**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies