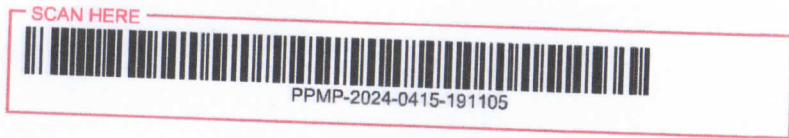


Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Culture and Arts Center**  
 Project Code: **CAC-PASUC National Culture and Arts Festival 2024**  
 Purpose: **For the National Culture and Arts Festival 2024 on April 21-26 in Manila**

Total Budget : **11,000.00**  
 Funding : **STF**  
 PPMP #: **PPMP-2024-040524-0051**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Costumes</b>																
CAMISA CHINO (LONG SLEEVE)	9	pcs	200.00	1,800.00				9								
Native Hat with Accessories	9	pc	100.00	900.00				9								
Black Slipper	9	pc	150.00	1,350.00				9								
BLACK TROUSERS	9	pc	300.00	2,700.00				9								
LEIGH/SASH	9	pcs	400.00	3,600.00				9								
<b>Sub-Total</b>				<b>10,350.00</b>				<b>9</b>								
<b>Grand Total</b>				<b>10,350.00</b>												

Prepared by:   
**NIFFA C. GOFREDO**

Submitted by:   
**JUDE NONIE A. SALES**  
 Unit Head/Project Leader

Date: **04/15/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies