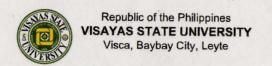
☑ Original PPMP	
Revised (Changed it	ems, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Director for General Services

Project Code:

PPO

Purpose:

Maintenance PPEs

Total Budget : 200,000.00 Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantites)										
					Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Construction and Electrical Supplies																
Lineman Safety Harness Heavy Duty Belt with Pole Strap	4	unit	2,500.00	10,000.00			4									
Safety Shoes, (US Size: 7)	6	pair	2,000.00	12,000.00			6					,				
Safety Shoes, (US Size: 8)	7	pair	2,000.00	14,000.00			7									
Safety Shoes, (US Size: 8.5)	2	pair	2,000.00	4,000,00			2				1					
Safety Shoes, (US Size: 9)	15	pair	2,000.00	30,000.00			15									
Safety Shoes, (US Size: 9.5)	9	pair	2,000.00	18,000.00			9									
Safety Shoes, (US Size: 10)	8	pair	2,000.00	16.000.00			8									
Safety Shoes, (US Size: 10.5)	2	pair	2,000.00	4.000.00			2									
Safety Shoes, (US Size: 11)	2	pair	2,000.00	4,000.00			2									
Industrial Grade, Electrical Gloves	15	pair	500.00	7,500.00			15									
Hard Hat, (Blue)	20	рс	500.00	10,000.00			20									
Safety cover all suit, (Large)	12	unit	1,000.00	12,000.00			12									
Safety cover all suit, (Medium)	5	unit	1,000.00	5,000.00			5									
Safety cover all suit, (Extra Large)	5	unit	1,000.00	5,000.00			5									
V-shape reflective vest yellow green with adjustable strap	20	рс	350.00	7,000.00			20		1.							
Sub-Total				158,500.00												
IT Supplies and Equipment										-	-					
Digital Multimeter	2	рс	7,000.00	14,000.00	-		2									
Sub-Total				14,000.00			-									
Medical & Dental Supplies & Equipment				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												
heavy duty gloves(for garbage collector and utility)	100	pair	100.00	10,000.00			100	-								

General Description Q	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)										
	Quantity	Uliit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Sub-Total				10,000.00											
	A Committee of the Comm	1-11								III STATE					
Grand Total		1000		182,500.00					133					1	

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 02/23/20

Note: Please make a separate PPMP for each funding source.

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies