

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



79-5-89-2021-1-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Director for General Services**
 Project Code: **PPO**
 Purpose: **Maintenance PPEs**

Total Budget : **200,000.00**
 Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Construction and Electrical Supplies																
Lineman Safety Harness Heavy Duty Belt with Pole Strap	4	unit	2,500.00	10,000.00			4									
Safety Shoes, (US Size: 7)	6	pair	2,000.00	12,000.00			6									
Safety Shoes, (US Size: 8)	7	pair	2,000.00	14,000.00			7									
Safety Shoes, (US Size: 8.5)	2	pair	2,000.00	4,000.00			2									
Safety Shoes, (US Size: 9)	15	pair	2,000.00	30,000.00			15									
Safety Shoes, (US Size: 9.5)	9	pair	2,000.00	18,000.00			9									
Safety Shoes, (US Size: 10)	8	pair	2,000.00	16,000.00			8									
Safety Shoes, (US Size: 10.5)	2	pair	2,000.00	4,000.00			2									
Safety Shoes, (US Size: 11)	2	pair	2,000.00	4,000.00			2									
Industrial Grade, Electrical Gloves	15	pair	500.00	7,500.00			15									
Hard Hat, (Blue)	20	pc	500.00	10,000.00			20									
Safety cover all suit, (Large)	12	unit	1,000.00	12,000.00			12									
Safety cover all suit, (Medium)	5	unit	1,000.00	5,000.00			5									
Safety cover all suit, (Extra Large)	5	unit	1,000.00	5,000.00			5									
V-shape reflective vest yellow green with adjustable strap	20	pc	350.00	7,000.00			20									
Sub-Total				158,500.00												
IT Supplies and Equipment																
Digital Multimeter	2	pc	7,000.00	14,000.00			2									
Sub-Total				14,000.00												
Medical & Dental Supplies & Equipment																
heavy duty gloves(for garbage collector and utility)	100	pair	100.00	10,000.00			100									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Sub-Total				10,000.00												
Grand Total				182,500.00												

Prepared by: _____

MARIO C. BANTUGAN

Noted by: _____

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: **02/23/20**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies