

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-1206-80315

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep/Div: **Office of the Director for Extension**

Project Code: **ODEX Admin (A.III.d)**

Purpose: **Farmer's snacks during Techno Demo in Baybay Agro Fair**

Total Budget : **40,000.00**

Funding : **STF**

PPMP #: **162-1-625-2022-11-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	280	set	50.00	14,000.00												280
Mineral Bottled Water	320	pcs	15.00	4,800.00												320
Snacks PM (50.00)	280	packs	50.00	14,000.00												280
Water/Juice	240	500ml/bot	15.00	3,600.00												240
Sub-Total				36,400.00												
Grand Total				36,400.00												

Prepared by: Shirley T. NAYRE

SHIRLEY T. NAYRE

Noted by: Antonio P. Abamo

ANTONIO P. ABAMO

Unit Head/Project Leader

Noted by: Alicia M. Flores

ALICIA M. FLORES

Head, Budget Office

Date: **12/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies