☑ Original PPMF	
Revised (Char	nged items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the University Disaster & Risk Reduction Management

Project Code:

OUDRM-snacks&meals

Purpose:

Meals and Snacks for the facilitator of Earthquake and Fire drill on September 8, 2022

Total Budget: 10,000.00

Funding: GF-MOOE

PPMP #:

148-5-1373-2022-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Food & Food Ingredients																		
Snacks	50	set	50.00	2,500.00								20.00	50					
Packed Meals	50	set	150.00	7,500.00									50					
Sub-Total				10,000.00									00					
Grand Total				10,000,00														

Prepared by:

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Noted by:

JULIUS V. ABELA Unit Head/Project Leader Noted By:

ALICIA M. FLORES DUDERM-IN

Head, Budget Office

Date: 09/02/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies