☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT:

Institute for Strategic Research & Development Studies

CHARGED TO STF

Project, Programs and Activities(PPAs):

Financial and Human Resource Management Training for Cooperative Dec 5-6, 2024

PPMP-2024-PPMP #:

112824-0615 OVPREI-

Project Code: Extension (STF)

A.III.d

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients											_				
	Packed Meals for Lunch (200,00)	36 packs	7,200.00	NP - Small Value Procurement												36
	Snacks AM	36 set	2,880.00	NP - Small Value Procurement												36
	Snacks PM	36 packs	2,880.00	NP - Small Value Procurement												36
	Sub-Total		12,960.00													
_	TOTAL BUDGET:		12,960.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

RHEA ANGELIE F. DAYONDON

Submitted by:

GINA A. DELIMA Unit Head/Project Leader Date: 11/28/2024