

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)


CY 2025



Unit/Office/Dept/Div: **Extension Office**
Project Code: **EXT07 - FFD.017**
Purpose: **Farmers & Fishermen's Day**

Total Budget : **165,000.00**
Funding : **GF-MOOE**
PPMP #: **243-5-2869-2025-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#7	500	pack	200.00	100,000.00				500								
Snacks AM	500	set	80.00	40,000.00				500								
Sub-Total				140,000.00												
Grand Total				140,000.00												

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Submitted by: 
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Unit Head/Project Leader

Date: **02/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies