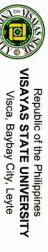
☐Revised (Changed items, same budget)

Project Code: Purpose:

Farmers & Fisherfolks' Day

EXT07 - FFD.017

Unit/Office/Dept/Div: Extension Office





INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

Total Budget: 165,000.00

Funding: GF-MOOE

PPMP #: 243-5-2869-2025-1-0-2

Concellation	Omatik	- -	Unit	Estimated			Scl	nedule,	Milesto	one of	Activiti	es (in c	Schedule/Milestone of Activities (in quantities	es)	
General Description	wuantity onli	CILIT	Cost	Budget	Jan	Feb	Mar	Apr	May	nn	Jul	Aug	Sep	Feb Mar Apr May Jun Jul Aug Sep Oct Nov	Dec
Food & Food Ingredients															
Packed Meals (Lunch) Menu#7	500	pack	200.00	100,000.00				500							
Snacks AM	500	set	80.00	40,000.00				500							
Sub-Total				140,000.00											
Grand Total				140,000.00											

Prepared by:

MARIANNE JOYCE L. DE CAIMAN

Submitted by:

Unit Head/Project Leader 29/04/24

{{- Date: 02/29/2024

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies