

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



26-1-1232-2021-8-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**  
 Project Code: **Biodiversity Musium-ITEEM PY-MOOE-2020**  
 Purpose: **Repair and Maintenance of Biodiversity Center**

Total Budget : **130,000.00**  
 Funding : **STF**

| General Description                         | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------------|----------|--------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                             |          |        |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Construction and Electrical Supplies</b> |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Skim Coat, 20kg/bag                         | 5        | bag    | 550.00    | 2,750.00         |                                                  |     |     |     |     |     |     |     |     | 5   |     |     |
| Nails, Finishing 2-1/2"                     | 5        | kilos  | 100.00    | 500.00           |                                                  |     |     |     |     |     |     |     |     | 5   |     |     |
| <b>Sub-Total</b>                            |          |        |           | <b>3,250.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                             |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Paint Brush, 2-1/2"                         | 3        | pcs    | 85.00     | 255.00           |                                                  |     |     |     |     |     |     |     |     | 3   |     |     |
| Polyurethane Top coat                       | 10       | gallon | 1,500.00  | 15,000.00        |                                                  |     |     |     |     |     |     |     |     | 10  |     |     |
| Paint, Sundance Yellow                      | 6        | pail   | 3,400.00  | 20,400.00        |                                                  |     |     |     |     |     |     |     |     | 6   |     |     |
| Paint, Lacquer Sanding Sealer               | 4        | gallon | 650.00    | 2,600.00         |                                                  |     |     |     |     |     |     |     |     | 4   |     |     |
| Paint Thinner, Lacquer                      | 2        | gallon | 460.00    | 920.00           |                                                  |     |     |     |     |     |     |     |     | 2   |     |     |
| Paint Lacquer Type, Lacquer Flo             | 1        | gallon | 650.00    | 650.00           |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |
| Paint Brush, Roller with handle, 7"         | 2        | piece  | 100.00    | 200.00           |                                                  |     |     |     |     |     |     |     |     | 2   |     |     |
| Paint Brush, 3"                             | 3        | pc     | 95.00     | 285.00           |                                                  |     |     |     |     |     |     |     |     | 3   |     |     |
| Abrasive Paper, Sandpaper, #120             | 45       | sheet  | 80.00     | 3,600.00         |                                                  |     |     |     |     |     |     |     |     | 45  |     |     |
| Nails, Common Wire, 4"                      | 15       | kl     | 70.00     | 1,050.00         |                                                  |     |     |     |     |     |     |     |     | 15  |     |     |
| Nails, Common Wire, 3"                      | 10       | kl     | 70.00     | 700.00           |                                                  |     |     |     |     |     |     |     |     | 10  |     |     |
| Nails, Common Wire, 2"                      | 10       | kl     | 75.00     | 750.00           |                                                  |     |     |     |     |     |     |     |     | 10  |     |     |
| Nails, Concrete, 4"                         | 10       | kl     | 85.00     | 850.00           |                                                  |     |     |     |     |     |     |     |     | 10  |     |     |
| Nails, Finishing, 2"                        | 5        | kl     | 65.00     | 325.00           |                                                  |     |     |     |     |     |     |     |     | 5   |     |     |
| Wood Glue                                   | 1        | gallon | 600.00    | 600.00           |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |
| Cement, Portland                            | 90       | bag    | 235.00    | 21,150.00        |                                                  |     |     |     |     |     |     |     |     | 90  |     |     |
| Steel Bar, Deformed(Corrugated), 10mm x 6m  | 140      | length | 220.00    | 30,800.00        |                                                  |     |     |     |     |     |     |     |     | 140 |     |     |

| General Description                      | Quantity | Unit   | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------------|----------|--------|-----------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                          |          |        |           |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| G.I. Tie Wire #16                        | 10       | kl     | 90.00     | 900.00            |                                                  |     |     |     |     |     |     |     |     | 10  |     |     |
| Cement, (White) Portland                 | 1        | bag    | 190.00    | 190.00            |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |
| Tile Grout, 2kls/bag                     | 1        | bag    | 65.00     | 65.00             |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |
| Floor Tiles, (Unskid) Beige, 60cm x 60cm | 130      | pcs    | 65.00     | 8,450.00          |                                                  |     |     |     |     |     |     |     |     | 130 |     |     |
| Paint, Burnt Umber Latex                 | 2        | liters | 260.00    | 520.00            |                                                  |     |     |     |     |     |     |     |     | 2   |     |     |
| Paint, Toluidine Red, Latex              | 2        | liters | 260.00    | 520.00            |                                                  |     |     |     |     |     |     |     |     | 2   |     |     |
| Sand, Washed                             | 10       | cu.m.  | 1,500.00  | 15,000.00         |                                                  |     |     |     |     |     |     |     |     | 10  |     |     |
| <b>Sub-Total</b>                         |          |        |           | <b>125,780.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                       |          |        |           | <b>129,030.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
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Noted by:   
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Funds Available:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: **09/29/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies