

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025**☒ Original PPMP☐ Revised (Changed items, same budget)☐ SupplementalEND-USER/UNIT: **Regional Climate Change R & D Center**PPMP #: **PPMP-2025-092624-0658****CHARGED TO GF-MOOE**

Project, Programs and Activities(PPAs):

for RCCRDC research CC7.CFES.1718 use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>IT Supplies and Equipment</b>															
	Laptop, Core i3 13th Gen, 8GB RAM	1 unit	40,000.00	Public Bidding	1											
	<b>Sub-Total</b>		<b>40,000.00</b>													
	<b>Vehicle Supplies</b>															
	Diesel fuel	178 liters	14,952.00	NP - Small Value Procurement		50		78				50				
	<b>Sub-Total</b>		<b>14,952.00</b>													
	<b>TOTAL BUDGET:</b>		<b>54,952.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_\_

**MERLIN R. LEBANTE**

Clerk/dpm/drm

Submitted by: \_\_\_\_\_

**DENNIS P. PEQUE**

Unit Head/Project Leader

Date: **09/27/2024**