

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



Unit/Office/Dept/Div: Department of Food Science and Technology
 Project Code: EXT78- VSU Food Its SAFE - DFST Extension Project
 Purpose: To conduct assessment of the sanitary status of Food Establishments inside the Campus

Total Budget : 80,000.00
 Funding : GF-MOOE
 PPMP #: 9-5-708-2022-7-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	30	set	50.00	1,500.00								30				
Meals (Lunch) 150.00	15	packs	150.00	2,250.00								15				
Sub-Total				3,750.00												
Grand Total				3,750.00												

Prepared by: *[Signature]*

PEARL P. VISTAL

Noted by: *[Signature]*

JOCELYN G. DACLAG
Unit Head/Project Leader

Noted By: *[Signature]*

Alicia M. Flores
Head, Budget Office

Date: 08/12/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies