☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: EXT78- VSU Food Its SAFE - DFST Extension Project

Purpose:

To conduct assessment of the sanitary status of Food Establishments inside the Campus

Funding: Total Budget: 80,000.00 GF-MOOE

PPMP #: 9-5-708-2022-7-0-8

		and the second second second	S <sub>D</sub> t	Estimated			Sch	edule/	Milesto	ne of A	ctiviti	es (in q	Schedule/Milestone of Activities (in quantities)	)S)	and the second frame of the same of the sa	Part of the contract of the co
General Description	Quantity	Unit	Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	Oct	Nov	Dec
Food & Food Ingredients		And the second s				A construction of the cons						The state of the s		The second secon		Agendance and a second
Snacks	30	set	50.00	1,500.00								30				Service contracts the figures.
Meals (Lunch) 150.00	15	packs	150.00	2,250.00			*					15	Contraction of the Contraction o		Contract of Contra	The company of the second seco
Sub-Total				3,750.00						and debate will descent the second		and and a section of the section of				Accordant Accordance A
				are earth of the contract of t		The same of the sa				and the same of th		The state of the s	The state of the s			Natural distribution de cities
Grand Total				3,750.00												

Prepared by: PEARL P. VISTAL

Noted by:

Unit Head Project Leader JOCELYN G. DACLAG

Noted By:

ALICIA M. FLORES BY T Head, Budget Office

Date: 08/12/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies