

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



50-5-458-2021-5-0-0


**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**


Unit/Office/Dept/Div: **Culture and Arts Center**  
 Project Code: **CAC2021**  
 Purpose: **For VSU Dance Company Costume and accesories**

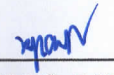
Total Budget : **200,000.00**  
 Funding : **GF-MOOE**

| General Description                                  | Quantity | Unit   | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--|----------|--------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|  |          |        |           |                   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Agricultural/Farm Supplies</b>                    |          |        |           |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| Cacha Cloth  | 60       | yard   | 80.00     | 4,800.00          |  |     |     |     |     |     |     |     |     | 60  |     |     |
| <b>Sub-Total</b>                                     |          |        |           | <b>4,800.00</b>   |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Costumes</b>                                      |          |        |           |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| Christian Lowland Dances Costume Male                | 5        | sets   | 2,000.00  | 10,000.00         |  |     |     |     |     |     |     |     |     | 5   |     |     |
| Christian Lowland Dances Costume Female              | 5        | sets   | 2,000.00  | 10,000.00         |  |     |     |     |     |     |     |     |     | 5   |     |     |
| Christian Lowland Dances Costume                     | 5        | sets   | 2,400.00  | 12,000.00         |  |     |     |     |     |     |     |     |     | 5   |     |     |
| CLD COSTUME Female                                   | 5        | sets   | 2,000.00  | 10,000.00         |  |     |     |     |     |     |     |     |     | 5   |     |     |
| Ragragsakan Costume                                  | 10       | sets   | 7,500.00  | 75,000.00         |  |     |     |     |     |     |     |     |     | 10  |     |     |
| Christian Lowland Dances Costume Male ( Tinikling)   | 6        | sets   | 2,000.00  | 12,000.00         |  |     |     |     |     |     |     |     |     | 6   |     |     |
| Christian Lowland Dances Costume Female ( Tinikling) | 6        | sets   | 2,500.00  | 15,000.00         |  |     |     |     |     |     |     |     |     | 6   |     |     |
| <b>Sub-Total</b>                                     |          |        |           | <b>144,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Furniture &amp; Fixture</b>                |          |        |           |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| Office Steel Rack Shelves, 5 Layers                  | 2        | unit   | 10,000.00 | 20,000.00         |  |     |     |     |     |     |     |     |     | 2   |     |     |
| <b>Sub-Total</b>                                     |          |        |           | <b>20,000.00</b>  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                               |          |        |           |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| Travel Dust Cover zipper bag                         | 35       | sets   | 350.00    | 12,250.00         |  |     |     |     |     |     |     |     |     | 35  |     |     |
| Storage box  | 15       | pieces | 650.00    | 9,750.00          |  |     |     |     |     |     |     |     |     | 15  |     |     |
| Ready-Made Curtain (RMC), Cream color                | 10       | pc     | 450.00    | 4,500.00          |  |     |     |     |     |     |     |     |     | 10  |     |     |
| Ready-Made Curtain (RMC), White Color                | 10       | pc     | 450.00    | 4,500.00          |  |     |     |     |     |     |     |     |     | 10  |     |     |
| <b>Sub-Total</b>                                     |          |        |           | <b>31,000.00</b>  |  |     |     |     |     |     |     |     |     |     |     |     |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                     |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Grand Total</b>  |          |      |           | 199,800.00       |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**JUDE NONIE A. SALES**

Noted by:   
**JUDE NONIE A. SALES**  
 Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: 07/06/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies