



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0205-175843

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **VSU Gym Control Room**
Purpose: **For VSU Control Room Window**

Total Budget : **12,000.00**
Funding : **STF**
PPMP #: **176-1-1557-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sliding Window, 2 meters & 39.8 cm x 120.5 cm (900 series type sliding window)	1	unit	11,500.00	11,500.00			1									
Sub-Total				11,500.00												
Grand Total				11,500.00												

Prepared by: 
RAFAEL ROSARIO A. JUNTILLA

Submitted by: 
MARLON G. BURLAS
Unit Head/Project Leader

Date: **02/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies