

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-1211-162104

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-GF-2024**

Purpose: **Fabrication of journal/magazine rack for Serials unit**

Total Budget : **11,000.00**

Funding : **STF**

PPMP #: **247-1-702-2024-11-0-7**

| General Description   | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|   |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Construction and Electrical Supplies</b>                   |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" X 20 ', Standard | 10       | L    | 1,000.00  | 10,000.00        | 10   |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>  |          |      |           | <b>10,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>   |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Welding Rod, E-6012, 3/32"                                    | 5        | kl   | 200.00    | 1,000.00         | 5  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>  |          |      |           | <b>1,000.00</b>  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>  |          |      |           | <b>11,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
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Noted by:   
**VICENTE A. GILOS**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **12/11/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies